

## UNC Tomorrow Response Phase Planning Timeline

Campus Planning Timeline			General Administration Timeline				
	UNC Tomorrow Responses	Report To:		UNC Tomorrow Responses	Report To:		
<b>PHASE I</b>			<b>PHASE I</b>				
Mar-08	29-Feb	Preliminary Information for Development of a 10-Year Enrollment Plan	Mabe/ Nelson	15-Feb	Inventory of Affiliated Entities	Houston/Leath	
	7-Mar	Facilities Planning Report on FY 08-09 Capital Plan	Nelson	Feb - 08	PACE - Energy Savings Program: Evaluate Campus Plans	Davies	
Jun-08 BOG	1-May	Final Draft of 10-Year Enrollment Plan	Mabe/ Nelson	Mar-08 BOG	1-Mar	Guidelines for Evaluation of the Need for Branch Campuses, Higher Education Centers, Sites for Access, and Support of Non-Traditional Students	Martin/ Sadler
		Report on Plans to Respond to Global Readiness Recommendations	Martin	Mar-08 BOG	7-Mar	Facilities Planning Report on FY 08-09 Capital Plan	Nelson
		Report on Plans to Respond to Increasing Access to Higher Education Recommendations	Martin/ Mabe	May-08 BOG	1-Mar	Revised Academic Planning Process	Mabe/ Sadler
		Report on Plans to Respond to Improving Public Education Recommendations	Mabe	May-08 BOG	7-Mar	Develop an Overall Process to Address Program Duplication and Inter-Institutional Collaboration	Mabe/ Sadler
		Report on Plans to Respond to Economic Transformation and Community Development Recommendations	Boney	Mar-08	1-Mar	PACE - Select and Procure e-Procurement System	Davies
		Report on Plans to Respond to Health Recommendations	Houston/ Caravano	Mar-08	1-Mar	PACE - Middle Management Analysis and Review	Davies
		Report on Plans to Respond to Environment Recommendations	Houston/ Caravano	Jun-08 BOG	1-May	Plan for Expanded Role in Improving Public Education	Chapman/ Mabe
		Report on Plans to Respond to Outreach and Engagement Recommendations	Boney/ Leath	Jun-08 BOG	15-May	Facilities - Develop Policy on Environmental Conservation and Sustainability	Nelson
		Report on Proposed Changes to Internal Policies and Processes - Efficiency, Collaborations, and Accountability	Martin/ Mabe/ Leath/ Davies/ Nelson/ Houston	Jun-08 BOG	15-May	High Need Degree Programs Assessments	Mabe/Sadler/ Jenkins/Williams
						Develop Comprehensive Communications Plans	Caravano/ Houston
				Inventory and Identify Effective Programs that Increase Educational Attainment of Underrepresented Populations	Martin/ Williams		
				Develop Methods for Assessing Future Faculty and Staff Attrition Trends	Jenkins/ Houston		
				System-wide applied public policy and economic competitiveness research and scholarship mechanism	Boney/ Leath		

## UNC Tomorrow Response Phase Planning Timeline

PHASE II			PHASE II				
Feb-09 BOG	1-Sep	Facilities Planning Report on FY 09-15 Capital Plan	Nelson	Jun-08	PACE - Plan New Payroll System Implementation for Campuses using Central Payroll	Davies	
	1-Dec	Review of Existing Degree Programs for alignment with UNC Tomorrow	Mabe	Sep-08 BOG	1-Jun	Affiliated Entities Response Plans due; Staff Recommendations due September 1	Houston/ Caravano
		Review of Proposed New High-Need Degree Programs (if any) for alignment with UNC Tomorrow	Mabe	1-Sep	Facilities Planning Report from Campuses on FY 09-15	Nelson	
		Review of Intra-Institutional Institutes and Centers for Alignment with UNC Tomorrow	Houston/ Leath	Nov-08 BOG	1-Sep	Develop a System-Wide Research, Engagement, and Economic Transformation Plan	Boney/ Leath
		Report on Faculty and Staff Recruitment and Retention	Martin		1-Sep	Report on evaluation of need for Branch Campuses, Higher Education Centers, Sites for Access and Support of Non-Traditional Students	Martin/ Sadler
		Report on Review of Tenure and Reward Systems	Martin		Faculty Recruitment Plans	Martin	
		Mission Review	Mabe	1-Dec-08	PACE: Improvements in Auxiliary Enterprise Operations	Davies	
			1-Dec-08	PACE: Implement Information Technology Recommendations			
			1-Jan-09	Develop a Seamless Relationship with the Community College System	Martin		
			1-Feb-09				
		1-Dec-08	Mission Reviews	Mabe/ Martin			