

UNCSA Summary of the 2010 State Budget

<u>Reductions</u>	<u>UNC System</u>	<u>UNCSA</u>
Campuses Management Flexibility Reduction (Pending BOG approval) (System reduction includes \$2,000,000 reduction for Centers and Institutes) <u>(UNCSA reduction is 33% less than what UNCSA would receive based on an across the board cut allocation.)</u>	\$ 99,133,816	\$ 725,000 (tentative)
Campuses Advertising Reduction	\$ 2,500,000	\$ TBD
 <u>Expansion</u>		
BOG Tuition Proposal (50% to be used for financial aid)	\$ 34,776,301	\$ 410,934 (\$ 205,467)
Additional \$750 Tuition Increase (20% to be used for financial aid)	\$ 108,637,250 (\$ 21,727,450)	\$ 726,750 (\$ 145,350)
Operating Reserves for New Facilities	\$ 19,176,683 \$ 4,828,459 NR	\$ 72,993 \$ 26,882 NR
UNCSA High School		\$ 201,165
Manteo Transfer Correction		Approx. \$ 50,000
Repairs and Renovation	\$ 60,000,000 NR	\$ TBD
Equipment	\$ 22,000,000 NR	\$ TBD

NR = non-recurring / one-time appropriation

TBD = allocation has not been determined at this time

July 15, 2010