

ADVANCEMENT INTERNAL REPORTING

FY16 Year-to-Date Revenue

University of North Carolina School of the Arts Foundation						
Unrestricted						
	Y-T-D Prior Year Actual 10/31/2014	Y-T-D Budget 10/31/2015	Y-T-D Actual 10/31/2015	Variance from Prior Year	Variance From Projection	FY 2016 Budget
Revenues						
Gifts and Grants	\$84,170.09	\$100,000.00	\$75,562.93	(\$8,607.16)	(\$24,437.07)	\$540,000.00
Miscellaneous income	\$7,595.00	\$0.00	\$908.27	(\$6,686.73)	\$908.27	\$0.00
Total Revenues	\$91,765.09	\$100,000.00	\$76,471.20	(\$15,293.89)	(\$23,528.80)	\$540,000.00
University of North Carolina School of the Arts Foundation						
Temporarily Restricted						
	Y-T-D Prior Year Actual 10/31/2014	Y-T-D Budget 10/31/2015	Y-T-D Actual 10/31/2015	Variance from Prior Year Actual	Variance From Projection	FY 2016 Budget
Revenues						
Current Scholarship Gifts	\$24,080.00	\$146,666.68	\$28,591.00	\$4,511.00	(\$118,075.68)	\$440,000.00
Gifts and Grants	\$865,326.98	\$492,333.12	\$546,073.76	(\$319,253.22)	\$53,740.64	\$1,477,000.00
Miscellaneous income	\$34,774.28	\$55,666.68	\$109,250.73	\$74,476.45	\$53,584.05	\$167,000.00
Total Revenues	\$924,181.26	\$694,666.48	\$683,915.49	(\$240,265.77)	(\$10,750.99)	\$2,084,000.00
University of North Carolina School of the Arts Foundation						
Permanently Restricted						
	Y-T-D Prior Year Actual 10/31/2014	Y-T-D Budget 10/31/2015	Y-T-D Actual 10/31/2015	Variance from Prior Year Actual	Variance From Projection	FY 2016 Budget
Revenues						
Current Endowment Gifts	\$1,111,620.83	\$172,499.96	\$274,270.81	(\$837,350.02)	\$101,770.85	\$517,500.00
Total Revenues	\$1,111,620.83	\$172,499.96	\$274,270.81	(\$837,350.02)	\$101,770.85	\$517,500.00

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Revenues						
Gifts and Grants	\$0.00	\$0.00	\$21.00	\$21.00	\$21.00	\$0.00
Gifts and Grants - Gifts in Kin	\$0.00	\$0.00	\$6,954.05	\$6,954.05	\$6,954.05	\$0.00
Total Revenues	\$0.00	\$0.00	\$6,975.05	\$6,975.05	\$6,975.05	\$0.00

University of North Carolina School of the Arts						
Permanently Restricted						
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Revenues						
Current Endowment Gifts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

