

FY15 Year-to-Date Revenue

University of North Carolina School of the Arts Foundation Unrestricted

	Y-T-D Prior Year Actual	Y-T-D Budget 2/28/2015	Y-T-D Actual 2/28/2015	Variance from Prior Year Actual	Variance From Projection	FY 2015 Budget
Revenues						
Gifts and Grants	\$384,141.60	\$380,000.00	\$394,198.06	\$10,056.46	\$14,198.06	\$500,000.00
Miscellaneous income	\$41,423.92	\$23,700.00	\$8,796.15	(\$32,627.77)	(\$14,903.85)	\$57,200.00
Total Revenues	\$425,565.52	\$403,700.00	\$402,994.21	(\$22,571.31)	(\$705.79)	\$557,200.00

University of North Carolina School of the Arts Foundation Temporarily Restricted

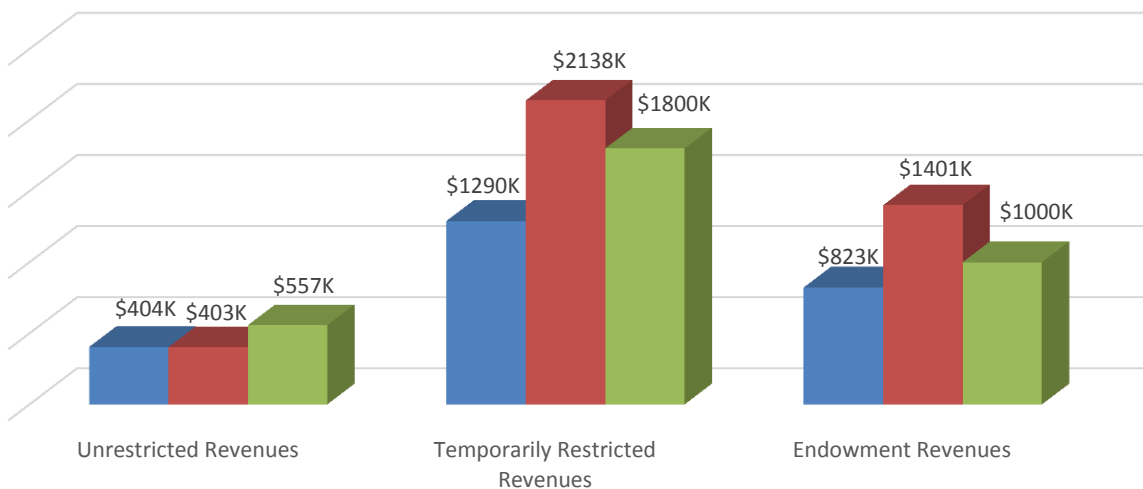
	Y-T-D Prior Year Actual	Y-T-D Budget 2/28/2015	Y-T-D Actual 2/28/2015	Variance from Prior Year Actual	Variance From Projection	FY 2015 Budget
Revenues						
Current Scholarship Gifts	\$363,188.34	\$401,566.72	\$125,570.00	(\$237,618.34)	(\$275,996.72)	\$492,350.00
Gifts and Grants	\$1,885,187.55	\$855,699.92	\$1,874,862.74	(\$10,324.81)	\$1,019,162.82	\$1,258,550.00
Miscellaneous income	\$161,107.13	\$32,933.36	\$137,947.47	(\$23,159.66)	\$105,014.11	\$49,400.00
Total Revenues	\$2,409,483.02	\$1,290,200.00	\$2,138,380.21	(\$271,102.81)	\$848,180.21	\$1,800,300.00

University of North Carolina School of the Arts Foundation Permanently Restricted

	Y-T-D Prior Year Actual	Y-T-D Budget 2/28/2015	Y-T-D Actual 2/28/2015	Variance from Prior Year Actual	Variance From Projection	FY 2015 Budget
Revenues						
Current Endowment Gifts	\$1,401,765.58	\$881,819.92	\$1,472,842.98	\$71,077.40	\$591,023.06	\$1,000,000.00
Total Revenues	\$777,722.43	\$822,729.90	\$1,401,132.98	\$623,410.55	\$578,403.08	\$1,000,000.00

YEAR-TO-DATE REVENUE AS OF 2/28/15

■ FY15 YTD Budget
 ■ FY15 YTD Actual
 ■ FY15 Budget Goal



FY15 Year-to-Date Revenue

