

UNCSA Capital Project Report Worksheet
April 30 - May 1, 2015

| Project Description | Budget | Bid Date | Construction Start | Completion | Current Status | Notes |
|---|---------------|-----------------|---------------------------|--|--|--|
| Library - Bond + Planning funds | \$25,920,000 | | | | | |
| Programming and Site Selection, partial SD, 2 reversions, Advance Planning, 1st half Commissioning & Design services, Expenses & commitments, Ehle Street Commuter Parking Lighting; Early Site Activities; surveys - Total | \$ 5,356,674 | | | | | PBC+L Advance Planning / Programming / Site verification contract executed on Nov. 2, 2009; Advance Planning and Programming approved by SCO Sept. 23, 2010; Commissioning contract executed on July 1, 2011; PBC+L design contract executed on Jan. 21, 2011; Project granted 12 months extension of funding authority on August 16, 2011; Early Site Design contract amendment executed Jan 18, 2012. Early site construction bid on April 24, 2012; Early site construction work completed on August 10, 2012 and work accepted by UNCSA on August 28, 2012 |
| Building construction, 2nd half commissioning, Owner Commitments, Special Inspections, Materials Testing; Total funding balance | \$ 20,563,326 | 11/29/2012 | 1/24/2013 | Beneficial Occupancy granted Sept. 9, 2014 | Working on Forsyth County Health Department's inspection punch list; Finalizing AV and IT power connections for Teaching Learning Center; Change orders and SCO inspection/pre-final punch list corrections in progress; AV installation in process; Furniture delivered; Replacement compact shelving installed for Music Media and Archives; Oblique shelving revision in progress | Beneficial Occupancy granted on September 9; Design of Phase 3 adjacent streetscapes on hold; Building pre-construction meeting held on January 24, 2013. Ehle Street and Commuter Parking - bid Jan. 10, 2012, completion August 15, 2012 and in close out phase; Ehle Street and Commuter Parking lot lighting construction completed |
| Central Storage Facility | \$ 6,433,571 | 3/26/2013 | 6/4/2013 | Occupancy March 25, 2015 | SCO re-inspection of fire sprinkler passed March 25; Close out and SCO final inspection punch list in progress; SCO final inspection failed March 18; Commissioning punch list and opposite season checks in progress; Furnishing and equipment purchases installed; Users moved into the building | Occupancy granted on 3/24/2015; Project granted 12 months extension on authority on August 16, 2011; Advance Planning & Programming contract executed on Dec. 11, 2009; Commissioning contract executed Dec. 7, 2011; Design contract executed Dec. 8, 2011 |
| Campus Police Operations Center | \$ 3,803,545 | 3/26/2013 | 6/4/2013 | Occupancy March 12, 2015 | SCO final inspection passed March 12, SCO final punch list in progress; Commissioning punch list in process and opposite season checks in progress; Furnishing and equipment purchases installed | Occupancy granted on 3/12/2015; Advance Planning & Programming contract executed on Dec. 11, 2009; Advance Planning & Programming approved by SCO on Nov. 9, 2010; Design contract executed on May 23, 2011; Commissioning contract executed on Feb. 10, 2011; Project granted 12 months extension on authority on August 16, 2011 |

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| Film Production Design Facility | \$ 11,543,828 | 12/11/2012 | 4/18/2013 | Estimated Beneficial Occupancy mid-February 2015 | Temporary chiller installation in progress. New replacement chiller due in five weeks, ;AV installation in process; Testing and Balance of HVAC revisions & Commissioning functional testing completed; Opposite season testing to take place after replacement chiller installed; Furnishing delivered and installed; Equipment delivered | Design Contract executed on May 5, 2011; Commissioning contract executed on May 2, 2011; DFW property purchase closed on August 3, 2011; Project granted 12 months extension on authority on August 16, 2011 |
| Primary Electrical Distribution Relocation | \$ 1,338,387 | est.11/30/2015 | est. 1/5/2016 | est. 7/31/2016 | 2nd Designer's proposal accepted; design contract in progress | Unable to negotiate fee with 1st design firm. |
| Stevens Center Improvements to MEP Systems | \$ 686,000 | 12/17/2013 | 4/2/2014 | Sept. 8, 2014 | Close out in progress | |