

UNCSA PSO Proposed 2015-2016 Budget

Revenue

Membership	\$	7,500
Nutcracker Sales	\$	32,000
Carryover	\$	-

Total \$ **39,500**

Expenses

Nutcracker Merchandise	\$	15,000
Membership	\$	600
Hospitality (includes K-cups for faculty and staff)	\$	750
Back To School Event	\$	600
Prized Pickle Award	\$	1,000
Emergency Fund Replenishment	\$	-
Graduation Gift	\$	1,000
Miscellaneous	\$	250
Academic Team Wishlist	\$	20,300

Total \$ **39,500**