

## UNCSA PSO 2016-2017 Budget

*Proposed Budget approved @ PSO Board Meeting April 26, 2016*

<b>Revenue</b>	<b>Proposed</b>	<b>Actuals to Date (9/30/16)</b>
Membership	\$ 7,000	\$ 8,950
Nutcracker Sales	\$ 28,000	
Hospitality Contributions	\$ 1,500	
Carryover	\$ 9,705	\$ 9,705
<b>Total</b>	<b>\$ 46,205</b>	<b>\$ 18,655</b>

<b>Expenses</b>	<b>Proposed</b>	<b>Actuals to Date (9/30/16)</b>
Nutcracker Merchandise	\$ 16,000	\$ 1,876
Membership	\$ 500	\$ 215
Hospitality (includes K-cups, faculty lunch)	\$ 1,500	\$ 423
Back to School Breakfast	\$ 600	\$ 804
Prized Pickle Award	\$ 1,000	
Graduation Gift	\$ 1,000	
Miscellaneous (CC fees)	\$ 250	\$ 24
Academic Team Wishlist	\$ 25,355	
<b>Total</b>	<b>\$ 46,205</b>	<b>\$ 3,343</b>