

UNCSA PSO 2017-2018 Budget
Approved Jul 25, 2017 - PSO Board Meeting

Revenue

Income Budget Item	2017-2018
Membership	\$ 9,000.00
Nutcracker Sales	\$ 28,000.00
Hospitality Contributions (target Dec ask)	\$ 250.00
Carryover	\$ 2,633.41
Total Revenue	\$ 39,883.41

Expenses

Expense Budget Item	2017-2018
Nutcracker Merchandise ((\$11580.46 purchases + \$4000 est fees)	\$ 15,580.46
Membership	\$ 250.00
Hospitality (3 HS Staff events & AP Snacks)	\$ 1,800.00
Catered Back to School Breakfast	\$ 800.00
Prized Pickle Award	\$ 1,000.00
Nutcracker Expense Fund	\$ -
Emergency Fund Replenishment	\$ -
Graduation Gift	\$ 1,000.00
Printing Supplies / Miscellaneous	\$ 700.00
AP Exams - 6 exams per semester	\$ 800.00
Academic Team Wishlist	\$ 17,952.95
Total Expenses	\$ 39,883.41